

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development - SWJCF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>	UNI - Economic Development - SWJCF includes the institute for Decision Making, Metal Casting Center, MyEntrenet, and Advance Iowa (Economic Gardening).	Appropriation FTE	1,066,419 8.12	1,066,419 8.12
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>	<u>\$ 1,066,419</u>
Total FTE		<u>8.12</u>	<u>8.12</u>	<u>8.12</u>